

NATIONAL PARK SERVICE

Summary of Requirements by Object Class (Dollar amounts in millions)

Operation of the National Park System

Object Class	1999 Estimate	Uncontr/ Related Changes	Program Changes	2000 Budget Request
Personnel compensation:				
11.1 Full-time permanent..... <i>FTE</i>	542 14,017	22 1	19 460	583 14,478
11.3 Other than full-time permanent..... <i>FTE</i>	83 2,816	3 0	3 93	89 2,909
11.5 Other personnel compensation.....	37	1	2	40
11.9 Total personnel compensation..... <i>FTE</i>	662 16,833	26 1	24 553	712 17,387
12.1 Civilian personnel benefits.....	186	7	9	202
13.0 Benefits for former personnel.....	5	-1	0	4
21.0 Travel and transportation of persons.....	29	0	1	30
22.0 Transportation of things.....	17	0	1	18
23.1 Rental payments to GSA.....	33	2	3	38
23.2 Rental payments to others.....	3	0	0	3
23.3 Communications, utilities, and misc. charges.....	30	0	2	32
24.0 Printing and reproduction.....	4	0	1	5
25.1 Advisory and assistance services.....	8	0	0	8
25.2 Other services.....	166	-5	24	185
25.3 Purchases of goods & services from Gov. accts..	2	0	1	3
25.4 Operation and maintenance of facilities.....	9	0	0	9
25.5 Research and development contracts.....	1	0	0	1
25.7 Operation and maintenance of equipment.....	7	0	1	8
26.0 Supplies and materials.....	81	1	3	85
31.0 Equipment.....	38	0	2	40
32.0 Lands and structures.....	7	0	0	7
Total Net Appropriations.....	1,288	30	72	1,390

Note: Revisions to FY 2000 obj. class 13 and 25.2 were made too late to include in the Budget Appendix.